

# **AGENDA FOR THE REGULAR COUNCIL MEETING**

**MONDAY, FEBRUARY 23, 2015 at 7:30 p.m.**

<u>ROLL CALL</u>	- Council Clerk
<u>APPROVAL OF MINUTES</u>	- Council Members
<u>REPORTS AND COMMUNICATIONS</u>	- City Officials
<u>COMMITTEE REPORTS</u>	- Council Members
<u>CITIZEN COMMENTS</u>	- Citizens of Bellevue
<u>PRESIDENT'S REPORT</u>	- President Smith
<u>LEGISLATION</u>	- Law Director

**1<sup>st</sup> READING OF ORDINANCE 6-15:**

City Auditor, Mr. Smith

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF BELLEVUE, STATE OF OHIO, DURING FISCAL YEAR ENDING DECEMBER 31, 2015 AND DECLARING AN EMERGENCY.

**3<sup>rd</sup> READING OF ORDINANCE 1-15:**

Miss Nascone & Mrs. Missler

AN ORDINANCE REVISING AND AMENDING THE PLANNING AND ZONING CODE AND SUBDIVISION REGULATIONS OF THE CITY OF BELLEVUE, INCLUDING REVISIONS TO THE BELLEVUE CITY ZONING MAP.

**3<sup>rd</sup> READING OF ORDINANCE 2-15:**

Miss Nascone & Mrs. Missler

AN ORDINANCE AMENDING AND REVISING THE DOWNTOWN ARCHITECTURAL DESIGN STANDARDS (CHAPTER 1331 CITY CODE).

**3<sup>rd</sup> READING OF ORDINANCE 3-15:**

Miss Nascone & Mrs. Missler

AN ORDINANCE AMENDING AND REVISING THE EXTERIOR PROPERTY MAINTENANCE CODE (CHAPTER 1335 CITY CODE).

**3<sup>rd</sup> READING OF ORDINANCE 4-15:**

Miss Nascone & Mrs. Missler

AN ORDINANCE ADOPTING CHANGES TO THE CITY'S FLOOD DAMAGE REDUCTION REGULATIONS, THEREBY REPEALING AND REPLACING ORDINANCE NO. 2-11 (CHAPTER 1329 CITY CODE), AND DECLARING AN EMERGENCY.

CLOSING COMMENTS

ADJOURNMENT

**NOTE:** There will be a public hearing regarding Ordinance 1-15 on Monday, February 23, 2015 at 6:30 p.m., just prior to the regular City Council meeting.

**PER MISS NASCONE:** There will be a Budget & Finance Committee meeting on Monday, February 23, 2015 directly following the regular City Council meeting.

**ORDINANCE NO. 6-15**

**AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR  
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF  
BELLEVUE, STATE OF OHIO, DURING FISCAL YEAR ENDING  
DECEMBER 31, 2015 AND DECLARING AN EMERGENCY.**

**NOW, THEREFORE, BE IT ORDAINED** by the Council of the City of Bellevue, Erie, Huron and Sandusky Counties, Ohio:

**SECTION 1:** That to provide for the current expenses and other expenditures for the City of Bellevue during the Fiscal Year ending December 31, 2015, the following amounts be and are hereby set aside and appropriated as set forth in "Exhibit A" attached.

**SECTION 2:** That the Auditor be and he is hereby authorized and directed to draw his warrant or warrants for payment from appropriations upon receiving proper certification and approval by the officers authorized by law to approve the same.

**SECTION 3:** That Council is in compliance with Ohio Rev. Code 5705.38(C) in setting the minimum level of budgetary control for subdivisions in that appropriation measures shall be classified so as to set forth separately the amounts appropriated for each office, department, and division, and, within each, the amount appropriated for personal services.

**SECTION 4:** This ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety, and to bring the aforementioned accounts into balance.

**WHEREFORE,** this Ordinance shall go into full force and effect immediately upon its passage by council and approval by the Mayor.

DATED: \_\_\_\_\_

\_\_\_\_\_  
RONALD SMITH  
President of Council

ATTEST:

APPROVED:

\_\_\_\_\_  
RHONDA R. SOPER  
Clerk of Council

\_\_\_\_\_  
DONALD R. BERKEY  
Mayor

<b>General Fund</b>		
Council		
Personal Services	77,300	
Other	<u>45,300</u>	
		122,600
Mayor		
Personal Services	53,300	
Other	<u>2,700</u>	
		56,000
Treasurer		
Personal Services	26,800	
Other	<u>1,350</u>	
		28,150
Auditor		
Personal Services	148,050	
Other	<u>54,400</u>	
		202,450
Law Director		
Personal Services	96,200	
Other	<u>4,600</u>	
		100,800
Planning & Zoning		
Other	<u>1,250</u>	
		1,250
Civil Service		
Other	<u>5,960</u>	
		5,960
County & State Charges		
Other	<u>45,500</u>	
		45,500
Service Department		
Personal Services	214,650	
Other	<u>729,850</u>	
		944,500
Composting Department		
Personal Services	0	
Other	<u>75,000</u>	
		75,000
Engineering Department		
Personal Services	65,615	
Other	<u>8,950</u>	
		74,565
Police Department		
Personal Services	1,456,500	
Other	<u>259,500</u>	
		1,716,000
Fire Department		
Personal Services	539,000	
Other	<u>127,150</u>	
		666,150
Municipal Court		
Personal Services	299,500	
Other	<u>63,500</u>	
		363,000
Transfers Out		
Other	<u>1,005,000</u>	
		1,005,000
<b>Total General Fund</b>		<b>5,406,925</b>

<b>Street Maintenance Department</b>		
Personal Services	382,000	
Other	<u>158,500</u>	540,500
<b>State Highway</b>		
Other	<u>45,000</u>	45,000
<b>County Motor Vehicle</b>		
Other	<u>5,000</u>	5,000
<b>Muni Motor Vehicle</b>		
Other	<u>20,000</u>	20,000
<b>Cemetery</b>		
Personal Services	113,100	
Other	<u>27,000</u>	140,100
<b>Recreation Department</b>		
Personal Services	341,150	
Other	<u>286,300</u>	627,450
<b>EMS Contract</b>		
Other	<u>191,050</u>	191,050
<b>3 % Excise Hotel-Motel Tax</b>		
Other	<u>10,000</u>	10,000
<b>Clerk of Courts Computer Fund</b>		
Other	<u>18,000</u>	18,000
<b>Law Enforcement Forfeiture Fund</b>		
Other	<u>1,500</u>	1,500
<b>Railroad Crossing Improvement</b>		
Other	<u>75,000</u>	75,000
<b>Revolving Loan Fund</b>		
Other	<u>302,500</u>	302,500
<b>Probation Services Fund</b>		
Other	<u>3,000</u>	3,000
<b>Bellevue Central Park Fund</b>		
Other	<u>50,000</u>	50,000
<b>Capital Projects</b>		
Other	<u>450,000</u>	450,000
<b>Street Sweeper Fund</b>		
Other	<u>5,000</u>	5,000
<b>Special Fire Equipment Fund</b>		
Other	<u>100,000</u>	100,000
<b>Route 20 Paving Project</b>		
Other	<u>0</u>	0
<b>Bond Retirement City Complex</b>		
Other	<u>150,000</u>	150,000

<b>Water Fund</b>		
Water Administration		
Personal Services	208,300	
Other	<u>164,450</u>	
		372,750
Water Production Plant		
Personal Services	621,000	
Other	<u>679,900</u>	
		1,300,900
Water Distribution		
Personal Services	297,800	
Other	<u>274,700</u>	
		572,500
Water Supply Dept		
Other	<u>551,000</u>	
		551,000
Water Capital Improvement		
Other	<u>685,000</u>	
		<u>685,000</u>
Total Water Fund		3,482,150
<b>Water Pollution Control Fund</b>		
Wastewater Administration		
Personal Services	208,300	
Other	<u>164,450</u>	
		372,750
Wastewater Treatment Plant		
Personal Services	525,500	
Other	<u>691,350</u>	
		1,216,850
Sewer System		
Personal Services	102,600	
Other	<u>231,750</u>	
		334,350
Wastewater Capital Improvement		
Other	<u>400,000</u>	
		400,000
Wastewater Debt Service		
Other	<u>488,000</u>	
		<u>488,000</u>
Total Water Pollution Control Fund		2,811,950

<b>Police Pension Fund</b>		
Other	<u>152,010</u>	152,010
<b>Fire Pension Fund</b>		
Other	<u>78,510</u>	78,510
<b>Setzler Trust Fund</b>		
Other	<u>0</u>	0
<b>Wood Trust Fund</b>		
Other	<u>0</u>	0
<b>Weber Trust Fund</b>		
Other	<u>0</u>	0
<b>Ringle Trust Fund</b>		
Other	<u>0</u>	0
<b>Community Center Endowment</b>		
Other	<u>6,500</u>	6,500
<b>Community Center Endowment Fund II</b>		
Other	<u>3,500</u>	3,500
<b>Cemetery Endowment Fund</b>		
Other	<u>500</u>	500
<b>State Patrol Transfer Fund</b>		
Other	<u>15,000</u>	15,000
<b>DUI/Law Enforcing Agency</b>		
Other	<u>3,500</u>	3,500
<b>DUI/Indigent Driver Alcohol</b>		
Other	<u>7,500</u>	7,500
<b>Drug Fine Trust</b>		
Other	<u>15,000</u>	15,000
<b>Total Budget</b>		<u>14,717,145</u>