

AGENDA FOR THE REGULAR COUNCIL MEETING

MONDAY, MARCH 10, 2014

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| <u>ROLL CALL</u> | - Council Clerk |
| <u>APPROVAL OF MINUTES</u> | - Council Members |
| <u>REPORTS AND COMMUNICATIONS</u> | - City Officials |
| <u>COMMITTEE REPORTS</u> | - Council Members |
| <u>CITIZEN COMMENTS</u> | - Citizens of Bellevue |
| <u>PRESIDENT'S REPORT</u> | - President Smith |
| <u>LEGISLATION</u> | - Law Director |
| <u>1st READING OF ORDINANCE 12-14:</u>
CITY AUDITOR, MR. SMITH | AN ORDINANCE CREATING A MUNICIPAL PROBATION SERVICES FUND, AND DECLARING AN EMERGENCY. |
| <u>1st READING OF ORDINANCE 13-14:</u>
CITY AUDITOR, MR. SMITH | AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF BELLEVUE, STATE OF OHIO, DURING FISCAL YEAR ENDING DECEMBER 31, 2014, AND DECLARING AN EMERGENCY. |
| <u>2nd READING OF ORDINANCE 4-14:</u>
CITY AUDITOR, MR. SMITH | AN ORDINANCE REVISING THE SALARY AND BENEFITS OF THE CITY ENGINEER AND SAFETY-SERVICE DIRECTOR OF THE CITY OF BELLEVUE, OHIO, THEREBY REPLACING ANY AND ALL PREVIOUS ORDINANCES OR RESOLUTIONS, AND SPECIFICALLY TO AMEND THE PREVIOUS ORDINANCE NO. 29-12 REGARDING THE PROVISIONS FOR SICK LEAVE AND VACATION PAY AND RELATED PROVISIONS, AND DECLARING AN EMERGENCY. |
| <u>2nd READING OF ORDINANCE 5-14:</u>
CITY AUDITOR, MR. SMITH | AN ORDINANCE REVISING THE SALARY AND BENEFITS OF THE CITY SUPERVISORS OF THE CITY OF BELLEVUE, OHIO, THEREBY REPLACING ANY AND ALL PREVIOUS ORDINANCES OR RESOLUTIONS, AND SPECIFICALLY TO AMEND THE PREVIOUS ORDINANCE NO. 28-12 REGARDING THE PROVISIONS FOR SICK LEAVE AND VACATION PAY AND RELATED PROVISIONS, AND DECLARING AN EMERGENCY. |

2nd READING OF ORDINANCE 6-14:
CITY AUDITOR, MR. SMITH

AN ORDINANCE REVISING THE SALARY AND BENEFITS OF FULL-TIME NON-UNION EMPLOYEES OF THE CITY OF BELLEVUE, OHIO, THEREBY REPLACING ANY AND ALL PREVIOUS ORDINANCES OR RESOLUTIONS, INCLUDING BUT NOT LIMITED TO THE PREVIOUS ORDINANCE 21-05, AND DECLARING AN EMERGENCY.

2nd READING OF ORDINANCE 7-14:
CITY AUDITOR, MR. SMITH

AN ORDINANCE REVISING THE SALARY AND BENEFITS OF PART-TIME NON-UNION EMPLOYEES OF THE CITY OF BELLEVUE, OHIO, THEREBY REPLACING ANY AND ALL PREVIOUS ORDINANCES OR RESOLUTIONS, AND DECLARING AN EMERGENCY.

CLOSING COMMENTS

ADJOURNMENT

Per Mrs. Missler, there will be a Public Utilities Committee meeting on March 10, 2014, at 7:10 p.m., prior to the regular City Council meeting.

Per Miss Nascone, there will be a Budget & Finance Committee meeting on March 10, 2014, directly following the regular City Council meeting.

ORDINANCE NO. 12-14

**AN ORDINANCE CREATING A MUNICIPAL PROBATION SERVICES FUND,
AND DECLARING AN EMERGENCY.**

WHEREAS, in order to comply with Ohio Revised Code Section 737.41 regarding the establishment of a municipal probation services fund, to hold all monies paid to the treasurer of the municipal corporation under Section 2951.021 of the Revised Code for deposit;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Bellevue, Erie, Huron and Sandusky Counties, Ohio:

SECTION 1: That a special revenue fund is hereby created entitled the Probation Services Fund, Fund Number 245.

SECTION 2: It is understood that the treasurer of the municipal corporation shall disburse the money contained in the fund at the request of the municipal court department of probation, for use only by that department for specialized staff, purchase of equipment, purchase of services, reconciliation programs for offenders and victims, other treatment programs, including community addiction services providers certified under Section 5119.36 of the Revised Code, determined to be appropriate by the chief probation officer, and other similar expenses related to placing offenders under a community control sanction.

SECTION 3: Any money in the municipal probation services fund at the end of a fiscal year shall not revert to the treasury of the municipal corporation but shall be retained in the fund as a carryover to the next fiscal year.

SECTION 4: "Community control sanction" has the same meaning as in Section 2929.01 of the Ohio Revised Code.

SECTION 5: That the City Auditor is hereby authorized and directed to take any action necessary or appropriate to comply with this ordinance, including the drawing of his warrant or warrants in furtherance hereof, as the same may be authorized by future appropriation ordinances.

SECTION 6: That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the City of Bellevue, and for the further specific reason that it is necessary to create this fund in order to comply with the Ohio Revised Code in order to receive monies expected from the payment of probation fees from appropriate defendants.

WHEREFORE, this Ordinance shall go into full force and effect immediately upon its passage by Council and approval by the Mayor.

DATE: _____

RONALD SMITH
PRESIDENT OF COUNCIL

ATTEST:

APPROVED:

RHONDA R. SOPER
CLERK OF COUNCIL

DONALD R. BERKEY
MAYOR

ORDINANCE NO. 13-14

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF BELLEVUE, STATE OF OHIO, DURING FISCAL YEAR ENDING DECEMBER 31, 2014 AND DECLARING AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Bellevue, Erie, Huron and Sandusky Counties, Ohio:

SECTION 1: That to provide for the current expenses and other expenditures for the City of Bellevue during the Fiscal Year ending December 31, 2014, the following amounts be and are hereby set aside and appropriated as set forth in "Exhibit A" attached.

SECTION 2: That the Auditor be and he is hereby authorized and directed to draw his warrant or warrants for payment from appropriations upon receiving proper certification and approval by the officers authorized by law to approve the same.

SECTION 3: That Council is in compliance with Ohio Rev. Code 5705.38(C) in setting the minimum level of budgetary control for subdivisions in that appropriation measures shall be classified so as to set forth separately the amounts appropriated for each office, department, and division, and, within each, the amount appropriated for personal services.

SECTION 4: This ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety, and to bring the aforementioned accounts into balance.

WHEREFORE, this Ordinance shall go into full force and effect immediately upon its passage by council and approval by the Mayor.

DATED: _____, 2014

RONALD SMITH
President of Council

ATTEST:

APPROVED:

RHONDA R. SOPER
Clerk of Council

DONALD R. BERKEY
Mayor

General Fund

Council			
Personal Services	53,350		
Other	<u>49,750</u>		
			103,100
Mayor			
Personal Services	53,300		
Other	<u>2,450</u>		
			55,750
Treasurer			
Personal Services	24,250		
Other	<u>2,200</u>		
			26,450
Auditor			
Personal Services	176,250		
Other	<u>78,400</u>		
			254,650
Law Director			
Personal Services	97,200		
Other	<u>5,600</u>		
			102,800
Planning & Zoning			
Other	<u>1,250</u>		
			1,250
Civil Service			
Other	<u>8,960</u>		
			8,960
County & State Charges			
Other	<u>50,050</u>		
			50,050
Service Department			
Personal Services	211,650		
Other	<u>715,850</u>		
			927,500
Composting Department			
Personal Services	0		
Other	<u>80,000</u>		
			80,000
Engineering Department			
Personal Services	65,865		
Other	<u>8,950</u>		
			74,815
Police Department			
Personal Services	1,479,000		
Other	<u>272,500</u>		
			1,751,500
Fire Department			
Personal Services	554,000		
Other	<u>132,050</u>		
			686,050
Municipal Court			
Personal Services	298,000		
Other	<u>63,000</u>		
			361,000
Transfers Out			
Other	<u>1,310,000</u>		
			<u>1,310,000</u>
Total General Fund			5,793,875

Street Maintenance Department		
Personal Services	376,000	
Other	<u>157,750</u>	533,750
State Highway		
Other	<u>45,000</u>	45,000
County Motor Vehicle		
Other	<u>30,000</u>	30,000
Muni Motor Vehicle		
Other	<u>20,000</u>	20,000
Cemetery		
Personal Services	115,625	
Other	<u>21,250</u>	136,875
Recreation Department		
Personal Services	399,650	
Other	<u>289,800</u>	689,450
EMS Contract		
Other	<u>207,050</u>	207,050
3 % Excise Hotel-Motel Tax		
Other	<u>10,000</u>	10,000
Clerk of Courts Computer Fund		
Other	<u>18,000</u>	18,000
Law Enforcement Forfeiture Fund		
Other	<u>0</u>	0
Railroad Crossing Improvement		
Other	<u>75,000</u>	75,000
Revolving Loan Fund		
Other	<u>402,500</u>	402,500
Probation Services Fund		
Other	<u>10,000</u>	10,000
Capital Projects		
Other	<u>530,000</u>	530,000
Street Sweeper Fund		
Other	<u>52,000</u>	52,000
Special Fire Equipment Fund		
Other	<u>100,000</u>	100,000
Route 20 Paving Project		
Other	<u>0</u>	0
Bond Retirement City Complex		
Other	<u>150,000</u>	150,000

Water Fund		
Water Administration		
Personal Services	226,400	
Other	<u>154,100</u>	
		380,500
Water Production Plant		
Personal Services	628,500	
Other	<u>673,900</u>	
		1,302,400
Water Distribution		
Personal Services	297,800	
Other	<u>261,950</u>	
		559,750
Water Supply Dept		
Other	<u>370,000</u>	
		370,000
Water Capital Improvement		
Other	<u>510,000</u>	
		<u>510,000</u>
Total Water Fund		3,122,650
Water Pollution Control Fund		
Wastewater Administration		
Personal Services	226,400	
Other	<u>154,100</u>	
		380,500
Wastewater Treatment Plant		
Personal Services	525,500	
Other	<u>651,600</u>	
		1,177,100
Sewer System		
Personal Services	100,600	
Other	<u>226,750</u>	
		327,350
Wastewater Capital Improvement		
Other	<u>400,000</u>	
		400,000
Wastewater Debt Service		
Other	<u>488,000</u>	
		<u>488,000</u>
Total Water Pollution Control Fund		2,772,950

Police Pension Fund		
Other	<u>152,010</u>	152,010
Fire Pension Fund		
Other	<u>77,010</u>	77,010
Setzler Trust Fund		
Other	<u>0</u>	0
Wood Trust Fund		
Other	<u>0</u>	0
Weber Trust Fund		
Other	<u>0</u>	0
Ringle Trust Fund		
Other	<u>0</u>	0
Community Center Endowment		
Other	<u>6,500</u>	6,500
Community Center Endowment Fund II		
Other	<u>3,500</u>	3,500
Cemetery Endowment Fund		
Other	<u>500</u>	500
State Patrol Transfer Fund		
Other	<u>15,000</u>	15,000
DUI/Law Enforcing Agency		
Other	<u>3,500</u>	3,500
DUI/Indigent Driver Alcohol		
Other	<u>4,000</u>	4,000
Drug Fine Trust		
Other	<u>15,000</u>	15,000
		<u>15,000</u>
Total Budget		<u>14,976,120</u>